

16 April 2012

Dear Members,

**Re: Draft Network Service Plan**

On the 23 March 2012 I forwarded a copy of the draft Network Service Plan to for comment by 23 May 2012.

On page four of that document we listed conflicting closing dates for member submissions and I would like to clarify that the closing date is 23 May 2012.

The draft Plan omitted what to you is arguably the most important piece of information in the document – that being the indicative water charges for the next five years. A copy of those charges is attached. Please note that these are indicative charges and that the Board reserves the right to determine the final charges in June each year.

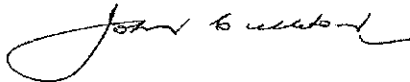
A copy of the Plan with the above amendments has been posted on the CICL website.

In the draft Plan I made mention of face-to-face woolshed meetings to be held to further explain the content of the Plan and to respond to customer's questions. These meetings have been scheduled as follows:

Coleambally Community Club	Monday, 7 <sup>th</sup> May at 2pm
Yamma Sports Centre	Tuesday, 8 <sup>th</sup> May at 10.30 am
Boorboorban Hall	Wednesday, 9 <sup>th</sup> May at 10.30 am

Again I ask that if you have any questions of the draft plan, please direct them through Terry Inglis in the first instance.

Yours faithfully



John Culleton  
Chief Executive Officer

## ANNUAL WATER CHARGES

Charge	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
<b>CICL Access Fee</b> - levied on ML Delivery Entitlement						
B class (General Security)	11.01	11.51	12.02	12.56	13.13	13.72
A class (High Security)	19.02	19.88	20.77	21.70	22.68	23.70
G class (High Security Stock)	20.02	20.92	21.86	22.85	23.87	24.95
<b>Compliance Fee</b> - levied on ML Delivery Entitlement	0.95	0.99	1.04	1.08	1.13	1.18
<b>CIMCL Member Contribution</b> - levied on ML Delivery Entitlement (GST inclusive)	3.3	3.45	3.60	3.77	3.94	4.11
<b>Total Annual Charge per ML Delivery Entitlement</b>						
B class (General Security)	15.26	15.95	16.66	17.41	18.20	19.02
A class (High Security)	23.27	24.32	25.41	26.55	27.75	29.00
G class (High Security Stock)	24.27	25.36	26.50	27.70	28.94	30.24
<b>Outlet Charge</b>						
Stock & Garden Outlet	206	215.27	224.96	235.08	245.66	256.71
Small Outlet (Horticulture)	515	538.18	562.39	587.70	614.15	641.78
Large Outlet	824	861.08	899.83	940.32	982.64	1026.85
<b>Fixed Charge Equivalent</b> - levied on metered use exceeding Delivery Entitlement	15.26	15.95	16.66	17.41	18.20	19.02
<b>TERMINATION FEES</b>						
<b>General Security</b> - levied on ML Delivery Entitlement Terminated (GST inclusive)	164.56	172.00	179.66	187.74	196.26	205.00
<b>High Security</b> - levied on ML Delivery Entitlement Terminated (GST inclusive)	252.67	264.07	275.92	288.28	301.31	314.78